informxl

Analyzer Reporting Package for Hyphen BRIX

Analyzer	Analyzer Description	Commonly Used By
Accounts Payable	Provides *detailed* breakdown of all BRIX Accounts Payable transactions, with Account, Cost Code and Job Allocations showing the distribution level. This analyzer is designed for use by Accounting, as the primary parameter set is *Company* specific. Common uses include: • Open AP Report • Batched AP inquiry & audit • AP invoice aging reporting • Supplier invoice and purchase order inquiry & audit • Job Cost to Account auditing • Client/Company/Division/Region/Area AP summary	AP, Accountants, Controller, VP Finance
GL Balance	Provides *summary* OR *detailed* level breakdown of GL account balances. All balances can be summarized by Client, Company, Division, Region, Area, Account. When run in detailed mode, displays GL transaction details for each account (in & out). Common uses include: • Month-end account inquiry • Trial Balance review & audit • Ad-hoc company consolidation review & audit	Accountants, Controller, VP Finance
Job Cost	Provides *summary* and *transaction* level breakdown of all BRIX Job Cost. Includes Budget vs. Job Cost and Estimated Cost at Completion. Shows job costs by cost code with transaction details. Includes original budget and current budget, open purchase order amounts, budget over/under, check and payment details, and sales date and closing date details. • Analyze and drill-down into detailed budget and job costs. • View job estimated cost at completion. • Review over/under budget amounts. • Review detailed costs per square foot.	Purchasing, Construction VP, Accountants, Controller, VP Finance
Job Details	All BRIX Job record details provided in a single analyzer. Includes 80 fields as part of the core analyzer, but with the field chooser you can bring additional fields related to the BRIX Job into the analyzer as well. Job fields include data related to Sales, Construction, Plans, Sales & Purchase Dates, Cycle Time Metrics based off the Key Job Dates (also included in the analyzer), Key Team members, Lender and Warranty information. - View *all* jots and all associated lot data in a single file. - Review jobs and associated job status and date fields *en-masse* by Client, Company, Division, Region, Area and Project. - View, summarize, and group jobs by starts, projected close, estimated completion, actual completion, buyer final walk, etc. - Review average cycle times based on projects, plans or superintendent. - Pull in job related fields using the field chooser.	Accountants, Controller, VP Finance, Purchasing

Takeoff Compare	Summary and detailed analysis of base house and option takeoff data. Run by cost code and across months to show Purchasing cost changes over time. Includes selling price, square footage and costs by project, plan, elevation, and swing.
	
	 Common uses include:
	    • Compare costs across multiple months.
	    • Takeoff item cost validation.
	    • Cost per square foot by plan, vendor and cost code.
	    • Vendor price analysis by product.
		Purchasing, Estimating, VP Sales, Controller, VP Finance

Purchase Orders	Provides a *summary* OR *detail number* level view of Purchase Orders. Includes approval, payment, and check information, as well as option details. Common uses include:
	    • Supplier PO audit and review
	    • PO summary by job
	    • EPO summary and analysis
	    • PO vs Budget vs Invoice amounts
	    • General PO audit and review
		Purchasing, Construction, Controller, Warranty

Sales Summary	Provides summary of all job level sales records in BRIX. Includes job and buyer details, sales and sales discretionary amounts, closing date projections, sales agent and realtor details, and contingency information. Common uses include:
	    • General project, job, buyer, sales analysis
	    • Backlog review (under contract, spec, model)
	    • Home closing projections (including revenue projections)
	    • Sales agent and realtor sales analysis
	    • Contingent sale management
		Sales VP, Sales Coordinator, Purchasing, Controller, VP Finance